



SAM INDUSTRIES LTD.

Redg. Office : 408, Dalamal Chambers 29, New Marine Lines, Mumbai - 400 020.

Unaudited Financial Results for the Quarter ended 30th June, 2011 (Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended Unaudited	Quarter Ended Unaudited	Financial Year Ended Audited
		30.06.2011	30.06.2010	31.03.2011
01	Net Sales/Income from Operations	378.22	378.24	1858.49
02	Other Income	11.16	2.01	16.03
03	Total Income (1+2)	389.38	380.25	1874.52
04	Expenditure			
	a. Increase/decrease in stock in trade and work in progress	(14.47)	16.71	0.03
	b. Operating Expenses	181.72	119.48	938.23
	c. Purchase of traded goods	0.00	0.00	0.00
	d. Employees cost	28.27	31.43	140.00
	e. Depreciation	39.55	39.95	158.22
	f. Other expenditure	12.05	7.90	55.94
	g. Total (a to f)	247.13	215.47	1292.43
05	Interest	3.51	1.82	8.38
06	Exceptional items	0.00	0.00	0.00
07	Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)	138.74	162.96	573.72
08	Tax expenses	50.00	55.76	204.17
09	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)	88.74	107.20	369.55
10	Extraordinary Items (net of tax expense)	0.00	-8.35	-16.77
11	Net Profit(+)/ Loss(-) for the period (9-10)	88.74	98.85	352.78
12	Paid-up Equity Share Capital (Equity Share of Rs. 10/- each)	1108.85	1,108.85	1,108.85
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			1940.16
14	Earnings Per Share (EPS)			
	a) Basic and diluted EPS before Extra ordinary items for the period(not annualized)	0.80	0.97	3.33
	b) Basic and diluted EPS after Extraordinary items for the period, (not annualised)	0.80	0.89	3.18
15	Public (Non- Promoter) shareholding -Number of shares	3,718,538	3,718,538	3,718,538
	Percentage of shareholding	33.54%	33.54%	33.54%
16	Promoters & Promoter group Shareholding			
	a) Pledged/Encumbered	-	-	-
	- Number of Shares	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter & promoter group)	-	-	-
	Percentage of shares (as a % of the total share)	-	-	-
	b) Non-Encumbered			
	Number of Shares	7,369,932	7,369,932	7,369,932
	Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100%	100.00%	100.00%
	Percentage of shares (as a % of the total share)	66.46%	66.45%	66.45%
Segmental Information:				
Particulars				
1. Segment Revenue:				
	Soya	31.79	60.75	601.80
	Welding Division	285.03	276.28	1126.12
	Real estate Division	40.39	-	-
	Investment Division	32.17	43.22	146.60
	Net Sales/ Income from Operations	389.38	380.25	1874.52
2. Segment Results				
Profit & Loss before interest and tax from each segment				
	Soya	(43.44)	(30.44)	(174.83)
	Welding Division	143.84	155.09	638.46
	Investment Division	29.03	40.12	118.47
	Real estate Division	12.82	-	-
	Total	142.25	164.78	582.10
	Less: (i) Interest	3.51	1.82	8.38
	ii) Other unallocable expenditure / (income) net	0.00	0.00	0.00
	Total Profit before Tax	138.74	162.96	573.72
3. Capital Employed				
	Soya			1367.72
	Welding Division			223.43
	Other			1797.97
	Total			3389.12

Notes: 1 The above audited financial Results of the Company has been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12th August 2011. 2 There was no Investor's complaints pending at the beginning of the current quarter. Further one complaint was received & disposed off during the quarter & no any complaint lying unresolved at quarter ended 30.6.2011 3 Previous period figures have been regrouped, rearranged & reclassified wherever considered necessary to make them comparable with those of current period.

For Sam Industries Limited

Place : Indore
Dated : 12.08.2011

Anil Maloo
Executive Director